

Community Services

Seminole County

Community Assistance

Community Services Block Grant

Mission

To assist Seminole County residents by addressing circumstances which threaten their quality of life.

Business Strategy

The division is responsible for providing financial assistance to eligible Seminole County Residents who are involved in a crisis situation (such as job loss or medical emergency). The division receives federal funds through the Community Services Block Grant to address national goals to meet the needs of low income families. These goals include: (1) assisting low- income families in becoming more self-sufficient by means of increased access to employment and educational opportunities; (2) encouraging clients to take a stake in their community by taking pride in the management of their households; (3) strengthening family and other support systems so clients will be able to achieve their potential. The funds from the Community Services Block Grant are used to assist clients with rent, utilities and childcare while they are working furthering their career objectives

Objectives

Develop and implement a BCC approved Community Services Block Grant Application that provides temporary financial assistance while clients are working on career objectives. The ultimate goal is that clients will maintain households in Seminole County, and will strengthen their support systems.

Provide leadership to the CSBG Advisory Board in monitoring the grant program while continuing to address the needs of the community.

Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Assistance provided to help clients to maintain self-sufficiency	121	194	150
Assistance provided in employment related matters	25	71	40
Total number of client requests for assistance	230	244	220
Completed CSBG grant applications and modifications	2	2	2

Department:		COMMUNITY SERVICES			Seminole County
Division:		COMMUNITY ASSISTANCE			
Section:		COMMUNITY SERVICES BLOCK GRANT			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		63,752	69,086	72,671	5.2%
Operating Services		126,519	136,690	156,169	14.3%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		190,271	205,776	228,840	11.2%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		190,271	205,776	228,840	11.2%
FUNDING SOURCE(S)					
Community Services Block Grant		190,271	205,776	228,840	11.2%
TOTAL FUNDING SOURCE(S)		190,271	205,776	228,840	11.2%
Full Time Positions		2	2	2	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2002/03					
<p>Support services to eligible Seminole County residents so that they might obtain and maintain self-sufficiency. These supportive services include rental assistance, utility assistance, child care, transportation and job related expenses. Services also include extensive case management, follow-up and tracking.</p>					156,169
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0